

**UTAH COUNTY SERVICE AREA NO. 9
FISCAL YEAR 2013**

		2011	2012	2013
		ACTUAL	BUDGET	BUDGET
		ACTUAL	CURRENT	TENTATIVE
Revenues:				
31XXX	PROPERTY TAXES	\$136,322	\$90,000	\$91,000
33XXX	INTERGOVERNMENTAL REVENUE	\$129,954	\$76,355	\$76,000
36XXX	MISCELLANEOUS REVENUE	\$4,720	\$4,000	\$4,500
38900	APPROPRIATED FUND BALANCE	\$0	\$93,645	\$84,000
Total Revenues:		\$270,996	\$264,000	\$255,500
Expenditures:				
49231	MATERIALS, SUPPLIES, AND SERVICES	\$0	\$500	\$500
49231-9100	TRANSFER TO SERVICE AREA 7 (GENERAL FD)	\$220,000	\$250,000	\$250,000
49231-9200	CONTRIBUTION TO FUND BALANCE	\$50,996	\$13,500	\$5,000
Total Expenditures:		\$270,996	\$264,000	\$255,500